

Rhode Island Public Transit Authority* (RIPTA)

Purchased transportation provider filing a separate report: Intelitran (1109)

Chief Executive Officer: Beverly A. Scott,
General Manager
(401)784-9500

ID Number: 1001
www.ripta.com
265 Melrose Street
Providence, RI 02907

System Wide Information

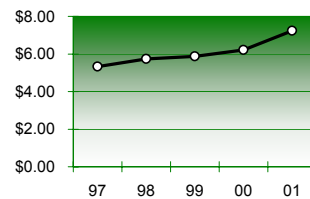
Modal Information

General Information		Financial Information		Characteristics	Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$48,496,685
Providence--Pawtucket, RI--MA		Directly Operated		Capital Funding	\$33,848,881
Square Miles	299	Purchased Transportation		Annual Passenger Miles	41,480,597
Population	846,293	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	6,708,250
Population Ranking out of 405 UZAs	38			Annual Unlinked Trips	14,220,775
Other UZA's Served:	377	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	47,588
		Passenger Fares		Annual Vehicle Revenue Hours	417,264
		Local Funds		Fixed Guideway Directional Route Miles	1.6
		State Funds		Vehicles Available for Maximum Service	233
		Federal Assistance ¹		Average Fleet Age in Years	6.0
		Other Funds		Vehicles Operated in Maximum Service	187
		Total Operating Funds Expended		Peak to Base Ratio	1.7
				Percent Spares	25%
				Incidents	95
				Patron Fatalities	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures	
Square Miles	784	Salaries, Wages and Benefits		Service Efficiency	
Population	750,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile	\$7.23
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour	\$116.23
		Other Operating Expenses			
		Total Operating Expenses		Cost Effectiveness	
				Operating Expense per Passenger Mile	\$1.17
				Operating Expense per Unlinked Passenger Trip	\$3.41
				Service Effectiveness	
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile	2.12
				Unlinked Passenger Trips per Vehicle Revenue Hour	34.08
		Sources of Capital Funds Expended			
		Local Funds			
		State Funds			
		Federal Assistance ²			
		Total Capital Funds Expended			

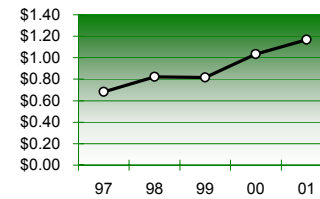
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated		Rolling Stock	Facilities and Other	Total
Bus	187	0	\$10,845,014	\$23,003,867	\$33,848,881
Demand Response	0	0	0	0	0
Total	187	0	\$10,845,014	\$23,003,867	\$33,848,881

Bus

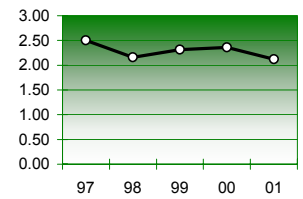
Operating Expense per Vehicle Revenue Mile



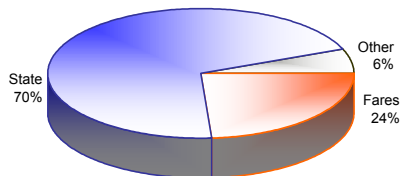
Operating Expense per Passenger Mile



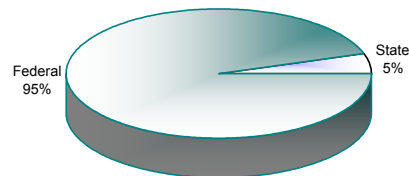
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.